GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21- Administrative sanction for an amount of Rs.48,76,66,000/-(Rupees Forty Eight Crore Seventy Six Lakh Sixty Six Thousand Only) as ADDITIONAL FUNDS to the Commissioner of Health & Family Welfare, A.P., Mangalagir, Guntur from the B.E. 2020-21 – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 137 **Dated: 31-03-2021.**

Read the following:-

1. From the Commissioner of Health & Family Welfare, A.P., Mangalagiri, Guntur District Lr.No.NHM/SPMU(Fin)/215/2020, Dated.15.03.2021.
2. G.O.Rt.No.1047, Finance (FMU-HM&FW) Department, Dated.31.03.2021.

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O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare A.P., Mangalagiri, Guntur District vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare, A.P., Mangalagiri, Guntur for an amount of Rs.48,76,66,000/-(Rupees Forty Eight Crore Seventy Six Lakh Sixty Six Thousand Only) as additional funds in relaxation of treasury control and quarterly regulation orders subject to adjusting the additional amount in overall savings available in Medical and Health Demand in 2020-21 towards implementation of National Disease Control Programme (NDCP) under National Health Mission (NRHM).

(Rs.in lakhs)

Sl. No	Head of Account	Charged / Voted	Provision in BE 2020-21	Additional amounts sanctioned	Amount Reappropriated	Total provision in BE 2020-21	Amount already Authorised	Amount authorized now	Balance amount available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to Green Channel PD Account. Drawing officer: Concerned DDO									
1	2211002000606310312	V	47,551.34	37,985.03	0.00	85,536.37	83,995.69	1,540.67	0.01
2	2211002001206310312	V	55,000.00	62,124.72	0.00	1,17,124.72	1,14,813.72	2,311.00	0.00
3	2211007890617310312	V	13,183.12	10,718.70	0.00	23,901.82	23,609.15	292.66	0.01
4	2211007891217310312	V	10,000.00	12,070.24	0.00	22,070.24	21,631.24	439.00	0.00
5	2211007960617310312	V	6,619.48	4,055.30	0.00	10,674.78	10,557.44	117.33	0.01
6	2211007961217310312	V	6,866.46	2,619.77	0.00	9,486.23	9,310.23	176.00	0.00
Total			**1,39,220.40**	**1,29,573.76**	**0.00**	**2,68,794.16**	**2,63,917.47**	**4,876.66**	**0.03**

2. The Commissioner of Health & Family Welfare, A.P., Mangalagir, Guntur shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 - above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, A.P., Mangalagiri, Guntur.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Accountant General ,Vijayawada, A.P.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.
Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER